

Annex 1 - Resource utilisation in the reporting period

*number 2 / date **31.8.2009**.of Financial report*

Type of Program:	Young researchers and professionals
Project Title / Contract number:	Wind resources and forecasting in complex terrain of Croatia (WINDEX)/ UKF 16/08
Project Leader's and Co-applicant's name/contact details:	Kristian Horvath, tel: +385-1-4565752, email: horvath@cirus.dhz.hr
Leading Organization name and address:	DHMZ, Grič 3, 10000 ZG, HR
Legal Type:	Public/Government Institution
Project amount:	135801 EUR (36929 EUR requested from UKF)
Period from/to:	01/03/2009 - 31/08/2009

Please fill in only the items covered by the relevant program and as written in Financial plan of your project proposal/only funding requested from the UKF **IN HRK**
please select one option

Direct research costs													Overhead	Total
Durables		Consumables		Other costs		Personnel costs		Travel costs			Consulting and expertise		amount	amount
type of cost	amount	type of cost	amount	type of cost	amount	name and type of cost	amount	name and type of cost	amount/ to Croatia	amount/ abroad	name/type of expertise	amount		
				data system (EIHP)	8583,5	PL's salary supplement	26434,8	2 domestic travels for measurement organization	3500,0		EIHP - specialist, measurements	5364,7	4694,1	
								travel to DRI research stay		27170,8	DRI-preparation of data and models	5745,1		
	0		0		8583,5296		26434,76411		3500,039502	27170,8		11109,83	4694,064	81493