

Annex 1 - Resource utilisation in the reporting period

number 2 / date **31.8.2009.of Financial report**

Type of Program:	Young researchers and professionals
Project Title / Contract number:	Wind resources and forecasting in complex terrain of Croatia (WINDEX)/ UKF 16/08
Project Leader's and Co-applicant's name/contact details:	Kristian Horvath, tel: +385-1-4565752, email: horvath@cirus.dhz.hr
Leading Organization name and address:	DHMZ, Grič 3, 10000 ZG, HR
Legal Type:	Public/Government Institution
Project amount:	135801 EUR (36929 EUR requested from UKF)
Period from/to:	01/03/2009 - 31/08/2009

Please fill in only the items covered by the relevant program and as written in Financial plan of your project proposal/only funding requested from the UKF **IN €**
please select one option

Direct research costs												Overhead	Total		
Durables		Consumables		Other costs		Personnel costs		Travel costs			Consulting and expertise		amount	amount	
type of cost	amount	type of cost	amount	type of cost	amount	name and type of cost	amount	name and type of cost	amount/ to Croatia	amount/ abroad	name/type of expertise	amount			
				data system (EIHP)	1159,33	PL's salary supplement	3570,39	2 domestic travels for measurement organization	472,73			EIHP - specialist, measurements	724,58	634	
								travel to DRI research stay		3669,8		DRI-preparation of data and models	775,96		
	0		0		1159,33		3570,39		472,73	3669,8		1500,54	634	11006,8	