Annex 2 - Resource utilization during overall implementation period

Project Title:			/\/\N\D\	EV		
Period from/to:	like e	unding (IN €) please select one option				
			•	-		
Resources		1st	2nd	Total	Total	
		reporting	reporting	planned	realised	
A. Durables		period	period	1st year	1st year	
B. Consumbles		F71		705	U F71	
C. Other costs		571	1150 22	705 960	571 1159,33	
D. Personnel costs		1221	1159,33 3570,39	4883	4791,39	
E. Travel costs		24	4142,53	6740	4166,53	
F. Supporting consulting and expertise		24	1500,54	1400	1500,53	
G. Overhead costs			634	634	634	
Total		1816	11006,79	15322	12822,79	
Resources		3rd	4th	Total	Total	Total realised
Resou		reporting	reporting	Planned	realised	in 2 years/mar
		period	period	2nd year	2nd year	days
A. Durables		periou	PC.11CU	2714 / C47	0	
B. Consumbles					0	
C. Other costs					0	
D. Personnel costs					0	
E. Travel costs					0	
F. Supporting consulting and expertise					0	
G. Overhead costs					0	
Total						1 2222
Iotai		0	0	0	0	12822,8
1001		**************************************		<u> </u>	0	12822,6
Total	Funding from	other source		se select on	e option	12822,8
		other source	s (IN €) pleas			12822,8
Resou		other source	s (IN €) pleas	Total	Total	128223
		other source 1st reporting	s (IN €) pleas 2nd reporting	Total planned	Total realised	12822;
	rces	other source	es (IN €) please 2nd reporting period	Total planned 1st year	Total realised 1st year	128223
Resou	rces	1st reporting period	2nd reporting period 26787,71	Total planned 1st year 36535,00	Total realised 1st year 26787,712	128223
Resou A. Financial contribution	rces	1st reporting period	2nd reporting period 26787,71 4877,98	Total planned 1st year 36535,00 34740	Total realised 1st year 26787,712 16796,975	128223
Resou A. Financial contribution B. Human resources	rces	1st reporting period 11919 1469	2nd reporting period 26787,71 4877,98 1989,87	Total planned 1st year 36535,00 34740 3458,9	Total realised 1st year 26787,712	12822;6
Resou A. Financial contribution B. Human resources C. In kind contribution	rces	1st reporting period	2nd reporting period 26787,71 4877,98	Total planned 1st year 36535,00 34740 3458,9	Total realised 1st year 26787,712 16796,975 3458,8737	Total realised

period

A. Financial contribution
 B. Human resources
 C. In kind contribution

Total

2nd year

period

2nd year

days

47043,6