

**Annex 1 - Resource utilisation in the reporting period**

**number   2   / date **31.8.2009**.of Financial report**

<b>Type of Program:</b>	Young researchers and professionals
<b>Project Title / Contract number:</b>	Wind resources and forecasting in complex terrain of Croatia (WINDEX)/ UKF 16/08
<b>Project Leader's and Co-applicant's name/contact details:</b>	Kristian Horvath, tel: +385-1-4565752, email: horvath@cirus.dhz.hr
<b>Leading Organization name and address:</b>	DHMZ, Grič 3, 10000 ZG, HR
<b>Legal Type:</b>	Public/Government Institution
<b>Project amount:</b>	135801 EUR (36929 EUR requested from UKF)
<b>Period from/to:</b>	01/03/2009 - 31/08/2009

Please fill in only the items covered by the relevant program and as written in Financial plan of your project proposal/only funding requested from the UKF **IN HRK**  
**please select one option**

Direct research costs													Overhead	Total	
Durables		Consumables		Other costs		Personnel costs		Travel costs			Consulting and expertise		amount	amount	
type of cost	amount	type of cost	amount	type of cost	amount	name and type of cost	amount	name and type of cost	amount/ to Croatia	amount/ abroad	name/type of expertise	amount			
				data system (EIHP)	8583,5	PL's salary supplement	26434,8	2 domestic travels for measurement organization	3500,0			EIHP - specialist, measurements	5364,7	4694,1	
								travel to DRI research stay		27170,8		DRI-preparation of data and models	5745,1		
	0		0		8583,5296		26434,76411		3500,039502	27170,8		11109,83	4694,064	81493	

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**number 2 / date **31.8.2009**.of Financial report**

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**please select one option**

Direct research costs												Overhead	Total	
Durables		Consumables		Other costs		Personnel costs		Travel costs			Consulting and expertise		amount	amount
type of cost	amount	type of cost	amount	type of cost	amount	name and type of cost	amount	name and type of cost	amount/ to Croatia	amount/ abroad	name/type of expertise	amount		
				data system (EIHP)	1159,33	PL's salary supplement	3570,39	2 domestic travels for measurement organization	472,73		EIHP - specialist, measurements	724,58	634	
								travel to DRI research stay		3669,8	DRI-preparation of data and models	775,96		
	0		0		1159,33		3570,39		472,73	3669,8		1500,54	634	11006,8

## Annex 2 - Resource utilization during overall implementation period

<b>Project Title:</b>	WINDEX				
<b>Period from/to:</b>	01/03/2009 - 31/08/2009				
<b>UKF Funding (IN HRK) please select one option</b>					
Resources	1st reporting period	2nd reporting period	Total planned 1st year	Total realised 1st year	
A. Durables				0	
B. Consumbles	4081,0		5111,56	4081,00	
C. Other costs		8583,5	6960,42	8583,53	
D. Personnel costs	8722,0	26434,8	35403,90	35156,764	
E. Travel costs	170,0	30670,8	48867,97	30840,79	
F. Supporting consulting and expertise		11109,83	10150,62	11109,829	
G. Overhead costs		4694,1	4596,78	634	
<b>Total</b>	12973,0	81493,0	111091,24	90405,912	
Resources	3rd reporting period	4th reporting period	Total Planned 2nd year	Total realised 2nd year	Total realised in 2 years/man days
A. Durables				0	
B. Consumbles				0	
C. Other costs				0	
D. Personnel costs				0	
E. Travel costs				0	
F. Supporting consulting and expertise				0	
G. Overhead costs				0	
<b>Total</b>	0	0	0	0	90405,91
<b>Funding from other sources (IN HRK) please select one option</b>					
Resources	1st reporting period	2nd reporting period	Total planned 1st year	Total realised 1st year	
A. Financial contribution		198333,19	264894,83	198333,19	
B. Human resources	85158,00	36115,98	244199,02	121273,98	
C. In kind contribution	10495,00	14732,80	25227,80	25227,80	
<b>Total</b>	95653,00	249181,97	534321,64	344834,97	
	3rd reporting period	4th reporting period	Total Planned 2nd year	Total realised 2nd year	Total realised in 2 years/man days
A. Financial contribution				0	
B. Human resources				0	
C. In kind contribution				0	
<b>Total</b>	0	0	0	0	344834,97

## Annex 2 - Resource utilization during overall implementation period

<b>Project Title:</b>	WINDEX				
<b>Period from/to:</b>	01/03/2009 - 31/08/2009				
<b>UKF Funding (IN €) please select one option</b>					
Resources	1st reporting period	2nd reporting period	Total planned 1st year	Total realised 1st year	
A. Durables				0	
B. Consumbles	571		705	571	
C. Other costs		1159,33	960	1159,33	
D. Personnel costs	1221	3570,39	4883	4791,39	
E. Travel costs	24	4142,53	6740	4166,53	
F. Supporting consulting and expertise		1500,54	1400	1500,54	
G. Overhead costs		634	634	634	
<b>Total</b>	<b>1816</b>	<b>11006,79</b>	<b>15322</b>	<b>12822,79</b>	
Resources	3rd reporting period	4th reporting period	Total Planned 2nd year	Total realised 2nd year	Total realised in 2 years/man days
A. Durables				0	
B. Consumbles				0	
C. Other costs				0	
D. Personnel costs				0	
E. Travel costs				0	
F. Supporting consulting and expertise				0	
G. Overhead costs				0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12822,8</b>
<b>Funding from other sources (IN €) please select one option</b>					
Resources	1st reporting period	2nd reporting period	Total planned 1st year	Total realised 1st year	
A. Financial contribution		26787,71	36535,00	26787,712	
B. Human resources	11919	4877,98	34740	16796,975	
C. In kind contribution	1469	1989,87	3458,9	3458,8737	
<b>Total</b>	<b>13388</b>	<b>33655,6</b>	<b>74733,9</b>	<b>47043,561</b>	
Resources	3rd reporting period	4th reporting period	Total Planned 2nd year	Total realised 2nd year	Total realised in 2 years/man days
A. Financial contribution				0	
B. Human resources				0	
C. In kind contribution				0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47043,6</b>